

**SANGANIGWA CHILDREN'S HOME
P.O.BOX 71, KIGOMA
TANZANIA**

PROPOSED BUDGET FOR CHILDREN'S NEEDS IN SANGANIGWA SEPT 08

S/N	ITEMS	UNIT COST	ACTUAL
1.	Bed sheet	52pairs x 10,000	520,000.00
2.	Mattresses	52pc x 50,000	2,600,000.00
3.	Shoes (for church or out)	52pairs x 10,000	520,000.00
4.	Clothes (for church or out)	52pc x 10,000	520,000.00
5.	Hoe with handles	20pc x 5000	100,000.00
6.	Slashes	20pc x 5000	100,000.00
7.	Lakes with handle	20pcs x 5000	100,000.00
8.	Clay project	80,000 x 4 months	320,000.00
TOTAL			4,780,000.00

Prepared by

**Kenneth Hageze
Coordinator
Sanganigwa Children's Home
KIGOMA - TANZANIA**